

Other Programs

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Other Programs

Other Programs

AREN

CEAP

Diversion Cash Assistance (DCA)

Refugee Cash Assistance (RCA)

SSP

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Refugee Cash Assistance (RCA), State Supplementation Payment (SSP), and Washington Telephone Assistance Program (WTAP).

Highlights:

- The average monthly AREN caseload decreased to 1,185 in SFY 2006, compared to 1,194 in SFY 2005.
- In June 2006, 2.1% of TANF families received AREN payments, compared to 2.1% in June 2005.
- The majority of AREN recipients in June 2006 were female (60.7%), and White (52.7%). Only 9.4% of adults were married. The median age for an adult was 29.0 years.
- The average monthly CEAP caseload decreased to 21 cases in SFY 2006 compared to 25 cases in SFY 2005. A total of 256 cases received CEAP in SFY 2006.
- The majority of CEAP adult recipients in SFY 2006 were female (70.8%) and Undocumented Aliens (90.1%). The median age for an adult was 33.0 years.
- The average monthly caseload for DCA increased in SFY 2006 (620 cases), compared to SFY 2005 (501 cases).
- The average monthly DCA payment per case increased to \$1,378.45 in SFY 2006 compared to \$1,365.75 in SFY 2005.
- The majority of DCA adult recipients were female (72.3%) and white (64.8%). Only 31.8% of adults were married. The median age for an adult was 29.0 years.

Other Programs

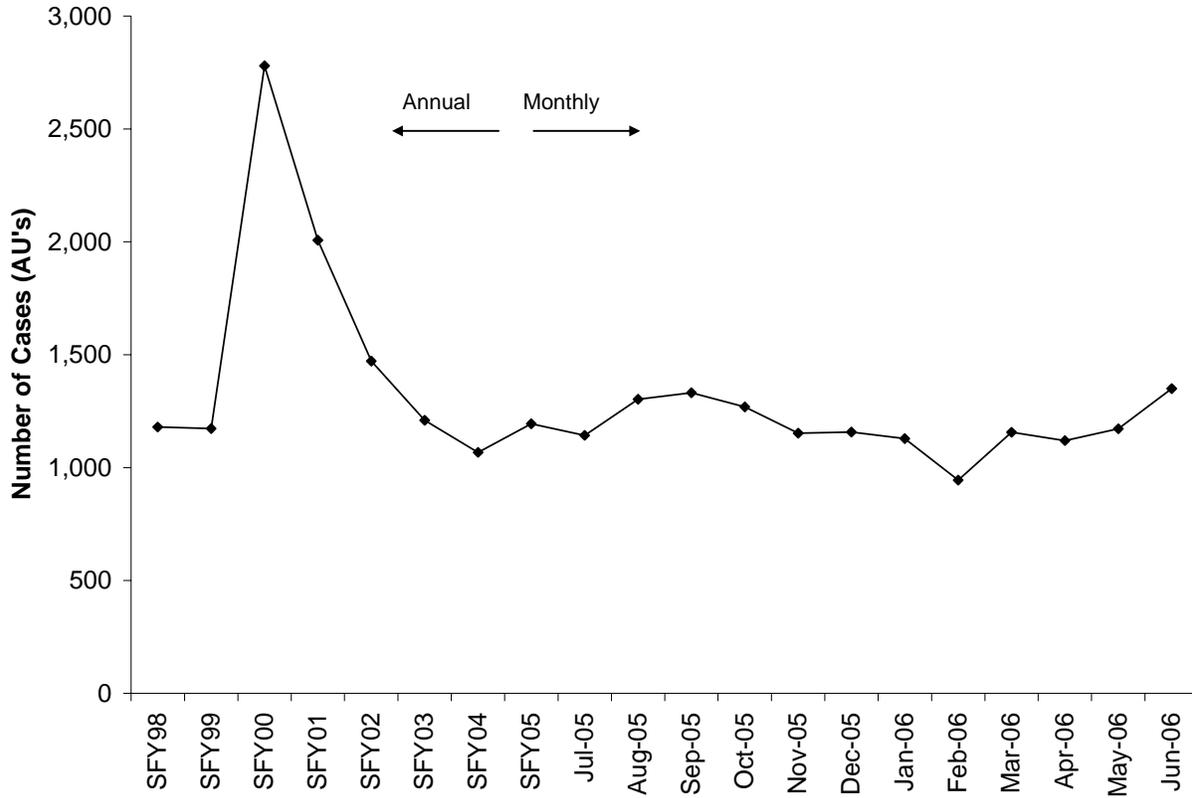
Other Programs Continued

- The average monthly Refugee Cash Assistance caseload decreased in SFY 2006 (392 cases), compared to SFY 2005 (421 cases).
- Refugee Cash Assistance cases in June 2006 were from Somalia (30.2%), Russia (16.7%), or Ukraine (15.9%).
- The majority of Refugee Cash Assistance adult recipients in June 2006 were male (52.1%). Only 32.6% of adults were married. The median age of adults was 29.0 Years.
- State administration of the State Supplementation program began in October 2002. As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload as part of an agreement with the Social Security Administration. In June 2006, the SSP caseload was 30,234 cases.
- In June 2006, adult recipients were predominantly female (65.2%) and about half were white (49.5%). The median age of an SSP recipient was 72.0 years old.
- The annual total of WTAP cases in SFY 2006 was 168,164 cases, compared to a total of 167,884 cases in SFY 2005.

Other Programs

AREN Caseload SFY 1998 - SFY 2006

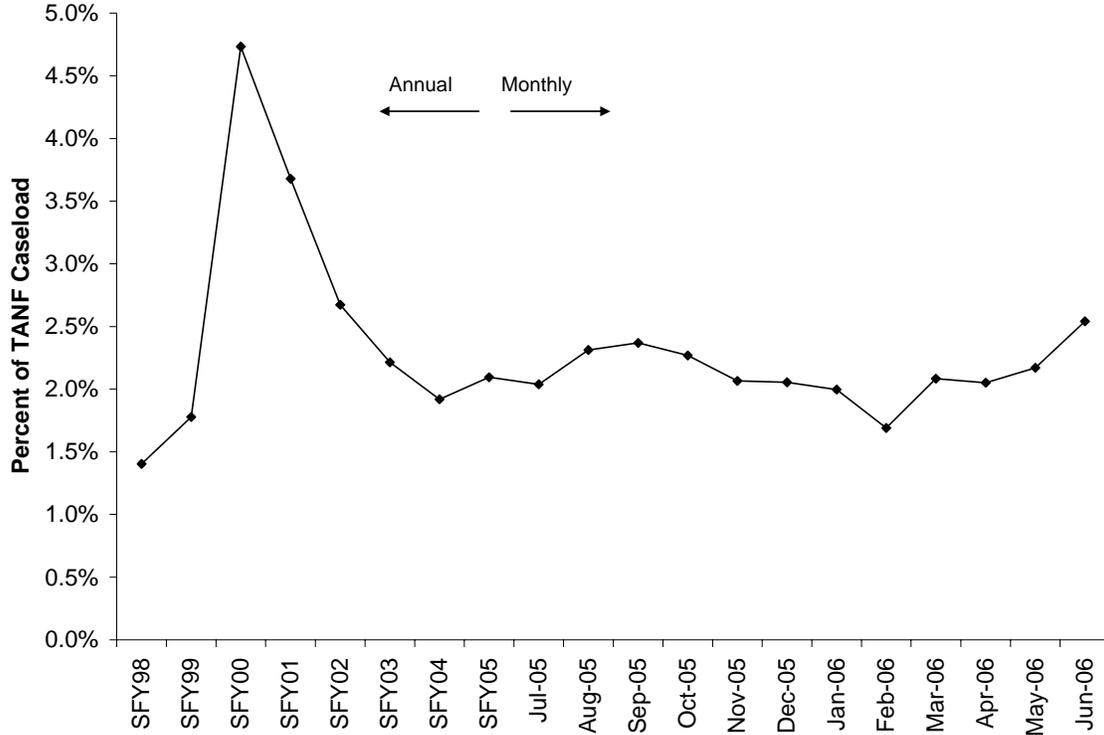
Source: ESA-ACES Data



	SFY01	SFY02	SFY03	SFY04	SFY05	SFY06
July	3,079	1,624	1,365	1,008	1,161	1,143
August	2,405	1,663	1,410	1,006	1,312	1,302
September	2,196	1,320	1,408	1,084	1,279	1,331
October	2,227	1,586	1,490	1,081	1,291	1,268
November	1,942	1,408	1,182	938	1,167	1,152
December	2,017	1,483	1,346	1,074	1,290	1,157
January	1,899	1,650	1,367	922	1,155	1,128
February	1,607	1,294	820	912	915	945
March	1,690	1,382	893	1,126	1,126	1,156
April	1,623	1,406	1,073	1,234	1,204	1,120
May	1,777	1,478	1,081	1,174	1,191	1,172
June	1,621	1,364	1,084	1,248	1,242	1,350
Monthly Avg.	2,007	1,472	1,210	1,067	1,194	1,185

Other Programs

AREN Caseload as a Percent of the TANF Caseload SFY 1998 - SFY 2006 Source: ESA-ACES Data



SFY 2006	TANF Caseload	AREN Caseload		Total AREN Expenditures
		Number	Percent	
July	56,071	1,143	2.0%	\$619,037
August	56,299	1,302	2.3%	\$727,697
September	56,198	1,331	2.4%	\$738,224
October	55,903	1,268	2.3%	\$699,461
November	55,781	1,152	2.1%	\$638,420
December	56,327	1,157	2.1%	\$647,201
January	56,519	1,128	2.0%	\$601,124
February	55,902	945	1.7%	\$526,413
March	55,481	1,156	2.1%	\$632,377
April	54,586	1,120	2.1%	\$602,042
May	53,980	1,172	2.2%	\$617,916
June	53,118	1,350	2.5%	\$737,388
Monthly Avg.	55,514	1,185	2.1%	\$648,942

Note: In February 2003, as a result of a policy change, the AREN payment standard was changed from a \$1,500 annual payment to a \$750 annual payment.

Other Programs

Average Monthly AREN Caseload by Type SFY 2006

Source: ESA-ACES Data

AREN Case Type	AREN Cases	
	Number	Percent
Prevent Eviction	481	40.6%
Utility Shut-off	315	26.6%
Homeless	231	19.5%
Secure Housing Once Evicted	153	12.9%
No Fuel For Heating or Cooking	28	2.4%
Obtain New Housing – Domestic Violence	20	1.7%
Exception to Policy	20	1.7%
Obtain New Housing - Verifiable Defect	16	1.4%
Housing Due to Natural Disaster	1	0.1%
Clothing Due to Natural Disaster	0	0.0%
No Food	0	0.0%
Utility Repair	0	0.0%
Monthly Avg.	1,185	100.0%

Note: Numbers are based on the average monthly caseload by type. Several cases received more than one type of AREN. Therefore, the sum of AREN cases by type will sum to more than the monthly average of unduplicated cases that received AREN.

Other Programs

AREN Caseload by Region and CSO June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	7	0.5%	20	0.5%
Colfax Branch Office	1	0.1%	2	0.1%
Mattawa	0	0.0%	0	0.0%
Moses Lake	29	2.1%	93	2.4%
Newport	6	0.4%	12	0.3%
Okanogan	2	0.1%	6	0.2%
Othello	2	0.1%	6	0.2%
Republic	3	0.2%	10	0.3%
Spokane North	117	8.7%	329	8.3%
Spokane Southwest	33	2.4%	84	2.1%
Spokane Valley	43	3.2%	137	3.5%
Tri County – Colville	12	0.9%	37	0.9%
Wenatchee	5	0.4%	19	0.5%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	260	19.3%	755	19.2%
Region 2				
Ellensburg	19	1.4%	51	1.3%
Kennewick	24	1.8%	72	1.8%
Pasco	6	0.4%	17	0.4%
Sunnyside	22	1.6%	68	1.7%
Walla Walla	12	0.9%	41	1.0%
Wapato	10	0.7%	33	0.8%
Yakima	90	6.7%	290	7.4%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	183	13.6%	572	14.5%
Region 3				
Alderwood	13	1.0%	38	1.0%
Bellingham	28	2.1%	89	2.3%
Everett	41	3.0%	121	3.1%
Mt. Vernon	14	1.0%	39	1.0%
Oak Harbor	5	0.4%	14	0.4%
Skykomish Valley	6	0.4%	20	0.5%
Smokey Point	21	1.6%	62	1.6%
Region 3 Total	128	9.5%	383	9.7%

Other Programs

AREN Caseload by Region and CSO (continued)

June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	45	3.3%	130	3.3%
Belltown	8	0.6%	20	0.5%
Burien	0	0.0%	0	0.0%
Capitol Hill	21	1.6%	76	1.9%
Federal Way	46	3.4%	140	3.6%
King Eastside	12	0.9%	33	0.8%
King North/Ballard	26	1.9%	77	2.0%
King South/Kent	32	2.4%	96	2.4%
Rainier	19	1.4%	58	1.5%
Renton	25	1.9%	72	1.8%
White Center	53	3.9%	135	3.4%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	287	21.3%	837	21.2%
Region 5				
Bremerton	18	1.3%	54	1.4%
Lakewood	77	5.7%	219	5.6%
Pierce South	63	4.7%	179	4.5%
Pierce West/NW WorkFirst	62	4.6%	177	4.5%
Puyallup	26	1.9%	80	2.0%
Region 5 Total	246	18.2%	709	18.0%
Region 6				
Aberdeen	21	1.6%	62	1.6%
Chehalis	20	1.5%	48	1.2%
Columbia River	90	6.7%	265	6.7%
Forks	3	0.2%	8	0.2%
Goldendale	5	0.4%	14	0.4%
Kelso	32	2.4%	92	2.3%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	37	2.7%	106	2.7%
Port Angeles	20	1.5%	49	1.2%
Port Townsend	4	0.3%	9	0.2%
Shelton	7	0.5%	17	0.4%
South Bend	2	0.1%	3	0.1%
Stevenson	0	0.0%	0	0.0%
White Salmon	5	0.4%	12	0.3%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	246	18.2%	685	17.4%
State Total	1,350	100.0%	3,941	100.0%

Other Programs

AREN Caseload by County of Residence

June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	2	0.1%	6	0.2%
Asotin	7	0.5%	20	0.5%
Benton	26	1.9%	83	2.1%
Chelan	4	0.3%	12	0.3%
Clallam	22	1.6%	56	1.4%
Clark	89	6.6%	263	6.7%
Columbia	0	0.0%	0	0.0%
Cowlitz	31	2.3%	88	2.2%
Douglas	1	0.1%	7	0.2%
Ferry	3	0.2%	10	0.3%
Franklin	8	0.6%	19	0.5%
Garfield	0	0.0%	0	0.0%
Grant	30	2.2%	96	2.4%
Grays Harbor	26	1.9%	72	1.8%
Island	5	0.4%	14	0.4%
Jefferson	5	0.4%	11	0.3%
King	283	21.0%	828	21.0%
Kitsap	17	1.3%	52	1.3%
Kittitas	19	1.4%	51	1.3%
Klickitat	9	0.7%	24	0.6%
Lewis	20	1.5%	50	1.3%
Lincoln	0	0.0%	0	0.0%
Mason	7	0.5%	17	0.4%
Okanogan	2	0.1%	6	0.2%
Pacific	2	0.1%	3	0.1%
Pend Oreille	6	0.4%	12	0.3%
Pierce	224	16.6%	640	16.2%
San Juan	0	0.0%	0	0.0%
Skagit	14	1.0%	39	1.0%
Skamania	1	0.1%	2	0.1%
Snohomish	86	6.4%	255	6.5%
Spokane	191	14.1%	545	13.8%
Stevens	14	1.0%	42	1.1%
Thurston	37	2.7%	108	2.7%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	12	0.9%	41	1.0%
Whatcom	28	2.1%	90	2.3%
Whitman	1	0.1%	2	0.1%
Yakima	118	8.7%	377	9.6%
State Total	1,350	100.0%	3,941	100.0%

Other Programs

AREN Client Demographics June 2006

Source: ESA-ACES Data

Characteristic	All Clients		All Adults	
	Number	Percent	Number	Percent
TOTAL	3,941	100%	1,482	100%
Gender				
Female	2,392	60.7%	1,142	77.1%
Male	1,549	39.3%	340	22.9%
Race				
White	2,077	52.7%	901	60.8%
Hispanic	535	13.6%	161	10.9%
Black	696	17.7%	251	16.9%
Asian/Pacific Islander	118	3.0%	40	2.7%
Native American	107	2.7%	46	3.1%
Unknown	408	10.4%	83	5.6%
Marital Status (Adults Only)				
Separated	185	4.7%	185	12.5%
Married	371	9.4%	371	25.0%
Never Married	731	18.5%	731	49.3%
Divorced	188	4.8%	188	12.7%
Widow	3	0.1%	3	0.2%
Unknown	4	0.1%	4	0.3%
Citizenship				
U.S. Citizen	3,757	95.3%	1,386	93.5%
Resident Alien	181	4.6%	96	6.5%
U.S. National	3	0.1%	0	0.0%
Age				
< 17 Years Old	2,370	60.1%	1	0.1%
17 Years Old	66	1.7%	4	0.3%
18 Years Old	48	1.2%	26	1.8%
19 – 20 Years Old	129	3.3%	123	8.3%
21 – 29 Years Old	633	16.1%	633	42.7%
30 – 39 Years Old	460	11.7%	460	31.0%
40 – 49 Years Old	206	5.2%	206	13.9%
50 – 55 Years Old	24	0.6%	24	1.6%
56 – 59 Years Old	4	0.1%	4	0.3%
60 – 64 Years Old	1	0.0%	1	0.1%
65 + Years Old	2,370	60.1%	1	0.1%
Mean Age of Children	7.5 Years Old		N/A	
Median Age of Children	6.0 Years Old		N/A	
Mean Age of Adults	31.0 Years Old		31.0 Years Old	
Median Age of Adults	29.0 Years Old		29.0 Years Old	

Other Programs

Selected CEAP Program Characteristics SFY 2005 and SFY 2006

Source: ESA-ACES Data

	SFY05 (July 04 – June 05)	SFY06 (July 05 – June 06)
Average Number of Cases Per Month (Range)	25 (9 – 70)	21 (5 – 64)
Average Number of Persons Per Month (Range)	85 (27 – 244)	72 (19 – 233)
Average Number of Adults Per Month (Range)	36 (9 – 108)	29 (6 – 93)
Average Number of Children Per Month (Range)	50 (16 – 136)	43 (13 – 140)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Statewide Population¹	6,256,400	6,375,600
Children as a Percent of Recipients	58.1%	59.4%
Average Persons Per Case	3.4	3.4
Average Children Per Case	2.0	2.0
Average Children Per Adult	1.4	1.5
Average Monthly Payment Per Case (Range)²	\$520.71 (\$97.11 - \$3,687.21)	\$507.11 (\$404.17 - \$6,085.29)

Note:

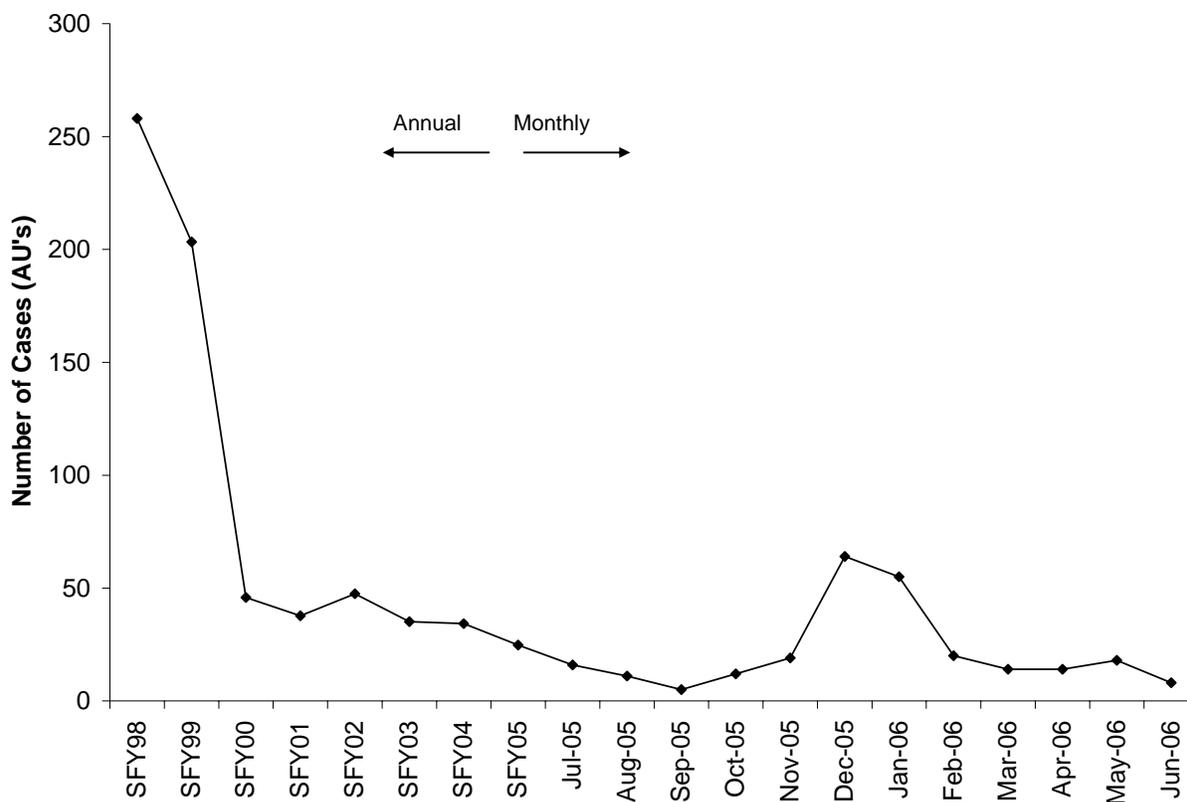
¹ OFM, 2006 Population Trends for Washington State

² Payments not adjusted for refunds

Other Programs

CEAP Caseload SFY 1998 - SFY 2006¹

Source: ESA-ACES Data



SFY 2006	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
July	16	40	\$7,769.00	\$0.00	\$485.56
August	11	32	\$4,750.00	\$0.00	\$431.82
September	5	19	\$3,151.00	\$0.00	\$630.20
October	12	35	\$5,066.38	\$0.00	\$422.20
November	19	60	\$10,278.00	\$0.00	\$540.95
December	64	233	\$37,842.00	\$0.00	\$591.28
January	55	223	\$30,783.40	\$0.00	\$559.70
February	20	71	\$10,772.00	\$0.00	\$538.60
March	14	47	\$7,422.00	\$0.00	\$530.14
April	14	37	\$6,640.00	\$0.00	\$474.29
May	18	48	\$7,275.00	\$0.00	\$404.17
June	8	24	\$3,811.00	\$0.00	\$476.38
Avg. Mo.	21	72	\$11,296.65	\$0.00	\$507.11
Annual Unduplicated	256	869	\$135,559.78		

¹ In SFY 2000, a large portion of the CEAP budget was transferred to the Department of Community Trade and Economic Development and new eligibility requirements were legislated.

Other Programs

CEAP Annual Caseload by Region and CSO SFY 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number During Year	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	9	3.5%	25	2.9%
Moses Lake	16	6.3%	53	6.1%
Newport	0	0.0%	0	0.0%
Okanogan	3	1.2%	9	1.0%
Othello	30	11.7%	130	15.0%
Republic	0	0.0%	0	0.0%
Spokane North	0	0.0%	0	0.0%
Spokane Southwest	1	0.4%	1	0.1%
Spokane Valley	0	0.0%	0	0.0%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	5	2.0%	15	1.7%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	64	25.0%	233	26.8%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	17	6.6%	62	7.1%
Pasco	40	15.6%	140	16.1%
Sunnyside	86	33.6%	247	28.4%
Walla Walla	1	0.4%	2	0.2%
Wapato	14	5.5%	62	7.1%
Yakima	1	0.4%	6	0.7%
Region 2 Call Center	5	2.0%	10	1.2%
Region 2 Total	164	64.1%	529	60.9%
Region 3				
Alderwood	4	1.6%	13	1.5%
Bellingham	6	2.3%	18	2.1%
Everett	7	2.7%	25	2.9%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	5	2.0%	19	2.2%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	0	0.0%	0	0.0%
Region 3 Total	22	8.6%	75	8.6%

Other Programs

CEAP Annual Caseload by Region and CSO (continued) SFY 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number During Year	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	0	0.0%	0	0.0%
Burien	0	0.0%	0	0.0%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	0	0.0%	0	0.0%
King Eastside	0	0.0%	0	0.0%
King North/Ballard	0	0.0%	0	0.0%
King South/Kent	0	0.0%	0	0.0%
Rainier	0	0.0%	0	0.0%
Renton	0	0.0%	0	0.0%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	0	0.0%	0	0.0%
Region 5				
Bremerton	0	0.0%	0	0.0%
Pierce West/NW WorkFirst	0	0.0%	0	0.0%
Pierce South	0	0.0%	0	0.0%
Puyallup	0	0.0%	0	0.0%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	0	0.0%	0	0.0%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	2	0.8%	11	1.3%
Forks	0	0.0%	0	0.0%
Goldendale	1	0.4%	5	0.6%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	0	0.0%	0	0.0%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	2	0.8%	7	0.8%
Stevenson	0	0.0%	0	0.0%
White Salmon	1	0.4%	9	1.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	6	2.3%	32	3.7%
State Total	256	100.0%	869	100.0%

Other Programs

CEAP Annual Caseload by County of Residence SFY 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number During Year	Percent	Number	Percent
Adams	30	11.7%	119	13.7%
Asotin	0	0.0%	0	0.0%
Benton	26	10.2%	80	9.2%
Chelan	4	1.6%	11	1.3%
Clallam	0	0.0%	0	0.0%
Clark	2	0.8%	11	1.3%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	1	0.4%	4	0.5%
Ferry	0	0.0%	0	0.0%
Franklin	40	15.6%	140	16.1%
Garfield	0	0.0%	0	0.0%
Grant	25	9.8%	89	10.2%
Grays Harbor	0	0.0%	0	0.0%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	0	0.0%	0	0.0%
Kitsap	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%
Klickitat	2	0.8%	14	1.6%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	2	0.8%	7	0.8%
Okanogan	3	1.2%	9	1.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	0	0.0%	0	0.0%
San Juan	0	0.0%	0	0.0%
Skagit	5	2.0%	19	2.2%
Skamania	0	0.0%	0	0.0%
Snohomish	11	4.3%	38	4.4%
Spokane	1	0.4%	1	0.1%
Stevens	0	0.0%	0	0.0%
Thurston	0	0.0%	0	0.0%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	1	0.4%	2	0.2%
Whatcom	6	2.3%	18	2.1%
Whitman	0	0.0%	0	0.0%
Yakima	97	37.9%	307	35.3%
State Total	256	100.0%	869	100.0%

Other Programs

CEAP Client Demographics SFY 2006 Total Cases

Source: ESA-ACES Data

Characteristic	All Clients		All Adults	
	Number	Percent	Number	Percent
TOTAL	869	100%	353	100%
Gender				
Female	493	56.7%	250	70.8%
Male	376	43.3%	103	29.2%
Race				
White	53	6.1%	19	5.4%
Hispanic	647	74.5%	278	78.8%
Black	4	0.5%	1	0.3%
Asian/Pacific Islander	1	0.1%	0	0.0%
Native American	2	0.2%	1	0.3%
Unknown	162	18.6%	54	15.3%
Marital Status (Adults Only)				
Separated	42	11.9%	42	11.9%
Married	176	49.9%	176	49.9%
Never Married	120	34.0%	120	34.0%
Divorced	5	1.4%	5	1.4%
Widowed	8	2.3%	8	2.3%
Unknown	2	0.6%	2	0.6%
Citizenship				
U.S. Citizen	57	6.6%	12	3.4%
Resident Alien	15	1.7%	9	2.5%
Undocumented Alien	762	87.7%	318	90.1%
Unknown	35	4.0%	14	4.0%
Age				
< 17 Years Old	482	55.5%	3	0.8%
17 Years Old	27	3.1%	5	1.4%
18 Years Old	12	1.4%	7	2.0%
19 – 20 Years Old	23	2.6%	15	4.2%
21 – 29 Years Old	100	11.5%	98	27.8%
30 – 39 Years Old	137	15.8%	137	38.8%
40 – 49 Years Old	64	7.4%	64	18.1%
50 – 55 Years Old	18	2.1%	18	5.1%
56 – 59 Years Old	5	0.6%	5	1.4%
60 – 64 Years Old	0	0.0%	0	0.0%
65 + Years Old	1	0.1%	1	0.3%
Unknown	482	55.5%	3	0.8%
Mean Age of Children	10.6 Years Old		N/A	
Median Age of Children	11.0 Years Old		N/A	
Mean Age of Adults	34.0 Years Old		34.0 Years Old	
Median Age of Adults	33.0 Years Old		33.0 Years Old	

Other Programs

Selected Diversion Cash Assistance (DCA) Program Characteristics SFY 2005 and SFY 2006

Source: ESA-ACES Data

	SFY 2005 (July 2004 - June 2005)	SFY 2006 (July 2005 - June 2006)
Average Number of Cases Per Month (Range)	501 (389 – 574)	620 (404 – 721)
Average Number of Persons Per Month (Range)	1,627 (1,252 – 1,873)	1,980 (1,326 – 2,320)
Average Number of Adults Per Month (Range)	666 (532 – 762)	814 (544 – 924)
Average Number of Children Per Month (Range)	962 (720 – 1,112)	1,166 (782 – 1,396)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population¹	6,256,400	6,375,600
Children as a Percent of Recipients	59.1%	58.9%
Average Persons Per Case	3.2	3.2
Average Children Per Case	1.9	1.9
Average Children Per Adult	1.4	1.4
Average Monthly Payment Per Case (Range)²	\$1,365.75 (\$1,293.99 - \$1,361.92)	\$1,378.45 (\$1,361.93 - \$1,394.06)

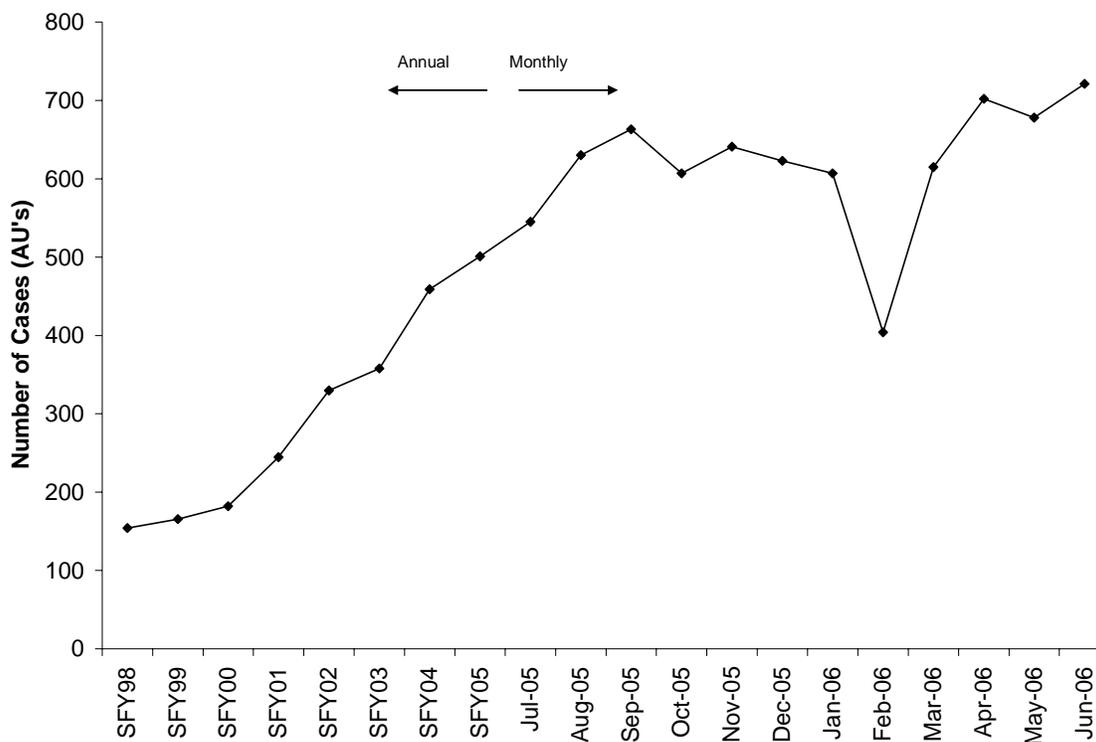
¹ OFM, 2006 Population Trends for Washington State

² Payments not adjusted for refunds

Other Programs

Diversion Cash Assistance (DCA) Caseload SFY 1998 to SFY 2006

Source: ESA-ACES Data



SFY 2006	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
July	545	1,789	\$744,507.75	\$433.22	\$1,366.07
August	630	2,043	\$858,013.29	\$796.18	\$1,361.93
September	663	2,060	\$909,001.20	\$225.06	\$1,371.04
October	607	1,949	\$829,179.01	\$549.25	\$1,366.03
November	641	2,042	\$876,254.51	\$571.76	\$1,367.01
December	623	2,029	\$862,940.10	\$1,521.44	\$1,385.14
January	607	1,941	\$837,594.25	\$216.76	\$1,379.89
February	404	1,326	\$555,484.65	\$57.74	\$1,374.96
March	615	1,936	\$856,019.38	\$375.80	\$1,391.90
April	702	2,229	\$973,972.09	\$400.00	\$1,387.42
May	678	2,100	\$945,172.27	\$1,755.00	\$1,394.06
June	721	2,320	\$1,002,028.38	\$50.00	\$1,389.78
Mo. Avg.	620	1,980	\$854,180.57	\$579.35	\$1,378.45

Note: Diversion Cash Assistance cases first appeared in the ACES database in November 1997.

Other Programs

DCA Caseload by Region and CSO June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	5	0.7%	14	0.6%
Colfax Branch Office	7	1.0%	23	1.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	16	2.2%	56	2.4%
Newport	1	0.1%	4	0.2%
Okanogan	0	0.0%	0	0.0%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	21	2.9%	83	3.6%
Spokane Southwest	12	1.7%	36	1.6%
Spokane Valley	33	4.6%	101	4.4%
Tri County – Colville	1	0.1%	4	0.2%
Wenatchee	18	2.5%	59	2.5%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	114	15.8%	380	16.4%
Region 2				
Ellensburg	4	0.6%	16	0.7%
Kennewick	3	0.4%	9	0.4%
Pasco	7	1.0%	18	0.8%
Sunnyside	7	1.0%	27	1.2%
Walla Walla	7	1.0%	23	1.0%
Wapato	6	0.8%	23	1.0%
Yakima	18	2.5%	67	2.9%
Region 2 Call Center	1	0.1%	4	0.2%
Region 2 Total	53	7.4%	187	8.1%
Region 3				
Alderwood	13	1.8%	43	1.9%
Bellingham	11	1.5%	37	1.6%
Everett	4	0.6%	12	0.5%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	13	1.8%	40	1.7%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	3	0.4%	9	0.4%
Smokey Point	14	1.9%	47	2.0%
Region 3 Total	58	8.0%	188	8.1%

Other Programs

DCA Caseload by Region and CSO (continued) June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	14	1.9%	45	1.9%
Belltown	6	0.8%	19	0.8%
Burien	21	2.9%	51	2.2%
Capitol Hill	3	0.4%	7	0.3%
Federal Way	27	3.7%	84	3.6%
King Eastside	12	1.7%	37	1.6%
King North/Ballard	14	1.9%	38	1.6%
King South/Kent	25	3.5%	83	3.6%
Rainier	7	1.0%	24	1.0%
Renton	10	1.4%	26	1.1%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	139	19.3%	414	17.8%
Region 5				
Bremerton	30	4.2%	88	3.8%
Lakewood	30	4.2%	97	4.2%
Pierce South	21	2.9%	62	2.7%
Pierce West/NW WorkFirst	37	5.1%	128	5.5%
Puyallup	25	3.5%	89	3.8%
Region 5 Total	143	19.8%	464	20.0%
Region 6				
Aberdeen	12	1.7%	45	1.9%
Chehalis	17	2.4%	65	2.8%
Columbia River	112	15.5%	336	14.5%
Forks	0	0.0%	0	0.0%
Goldendale	1	0.1%	4	0.2%
Kelso	14	1.9%	49	2.1%
Long Beach	3	0.4%	9	0.4%
Neah Bay	0	0.0%	0	0.0%
Olympia	32	4.4%	107	4.6%
Port Angeles	10	1.4%	32	1.4%
Port Townsend	0	0.0%	0	0.0%
Shelton	4	0.6%	17	0.7%
South Bend	1	0.1%	3	0.1%
Stevenson	2	0.3%	4	0.2%
White Salmon	6	0.8%	16	0.7%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	214	29.7%	687	29.6%
State Total	721	100.0%	2,320	100.0%

Other Programs

DCA Caseload by County of Residence June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	5	0.7%	14	0.6%
Benton	4	0.6%	15	0.6%
Chelan	11	1.5%	41	1.8%
Clallam	10	1.4%	32	1.4%
Clark	112	15.5%	336	14.5%
Columbia	0	0.0%	0	0.0%
Cowlitz	14	1.9%	49	2.1%
Douglas	6	0.8%	16	0.7%
Ferry	0	0.0%	0	0.0%
Franklin	8	1.1%	22	0.9%
Garfield	0	0.0%	0	0.0%
Grant	17	2.4%	58	2.5%
Grays Harbor	13	1.8%	47	2.0%
Island	1	0.1%	4	0.2%
Jefferson	0	0.0%	0	0.0%
King	137	19.0%	411	17.7%
Kitsap	30	4.2%	88	3.8%
Kittitas	3	0.4%	11	0.5%
Klickitat	7	1.0%	20	0.9%
Lewis	18	2.5%	67	2.9%
Lincoln	1	0.1%	2	0.1%
Mason	3	0.4%	15	0.6%
Okanogan	0	0.0%	0	0.0%
Pacific	4	0.6%	12	0.5%
Pend Oreille	1	0.1%	4	0.2%
Pierce	114	15.8%	379	16.3%
San Juan	1	0.1%	5	0.2%
Skagit	11	1.5%	31	1.3%
Skamania	2	0.3%	4	0.2%
Snohomish	35	4.9%	115	5.0%
Spokane	65	9.0%	218	9.4%
Stevens	1	0.1%	4	0.2%
Thurston	32	4.4%	106	4.6%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	7	1.0%	23	1.0%
Whatcom	11	1.5%	37	1.6%
Whitman	7	1.0%	23	1.0%
Yakima	30	4.2%	111	4.8%
State Total	721	100.0%	2,320	100.0%

Other Programs

Diversion Cash Assistance (DCA) Client Demographics June 2006

Source: ESA-ACES Data

Characteristic	All Clients		All Adults	
	Number	Percent	Number	Percent
TOTAL	2,320	100%	924	100%
Gender				
Female	1,374	59.2%	668	72.3%
Male	946	40.8%	256	27.7%
Race				
White	1,401	60.4%	599	64.8%
Hispanic	261	11.3%	97	10.5%
Black	300	12.9%	104	11.3%
Asian/Pacific Islander	52	2.2%	25	2.7%
Native American	36	1.6%	19	2.1%
Unknown	270	11.6%	80	8.7%
Marital Status (Adults Only)				
Separated	104	4.5%	104	11.3%
Married	294	12.7%	294	31.8%
Never Married	410	17.7%	410	44.4%
Divorced	114	4.9%	114	12.3%
Widowed	0	0.0%	0	0.0%
Unknown	2	0.1%	2	0.2%
Citizenship				
U.S. Citizen	2,250	97.0%	872	94.4%
Resident Alien	69	3.0%	51	5.5%
U.S. National	1	0.0%	1	0.1%
Age				
< 17 Years Old	1,359	58.6%	0	0.0%
17 Years Old	29	1.3%	2	0.2%
18 Years Old	12	0.5%	2	0.2%
19 – 20 Years Old	43	1.9%	43	4.7%
21 – 29 Years Old	434	18.7%	434	47.0%
30 – 39 Years Old	330	14.2%	330	35.7%
40 – 49 Years Old	99	4.3%	99	10.7%
50 – 55 Years Old	13	0.6%	13	1.4%
56 – 59 Years Old	1	0.0%	1	0.1%
60 – 64 Years Old	0	0.0%	0	0.0%
65+ Years Old	0	0.0%	0	0.0%
Mean Age of Children	7.0 Years Old		N/A	
Median Age of Children	6.0 Years Old		N/A	
Mean Age of Adults	30.9 Years Old		30.9 Years Old	
Median Age of Adults	29.0 Years Old		29.0 Years Old	

Other Programs

Selected Refugee Cash Assistance (RCA) Program Characteristics SFY 2005 and SFY 2006

Source: ESA-ACES Data

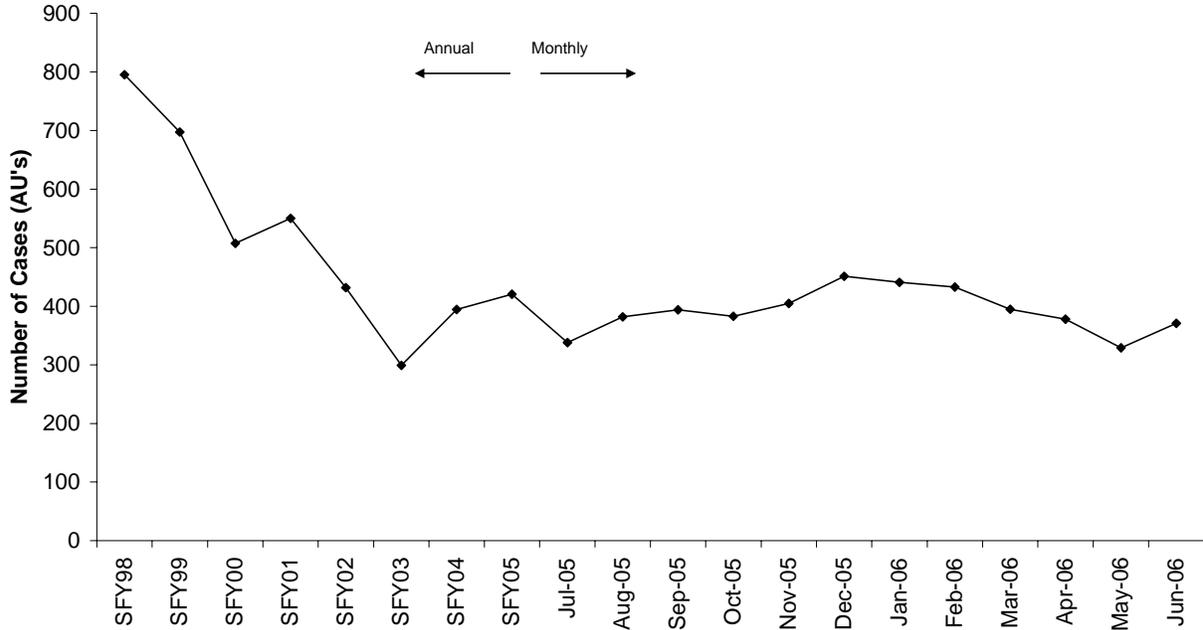
	SFY05 (July 04 – June 05)	SFY06 (July 05 – June 06)
Average Number of Cases Per Month (Range)	421 (340 – 481)	392 (329 – 451)
Average Number of Persons Per Month (Range)	476 (387 – 544)	456 (377 – 533)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population¹	6,256,400	6,375,600
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over¹	4,725,461	4,826,555
Average Persons Per Case	1.1	1.2
Average Monthly Payment Per Case (Range)²	\$326.04 (\$316.47 - \$335.10)	\$329.57 (\$322.94 - \$332.91)

¹ OFM, 2006 Population Trends for Washington State

² Payments not adjusted for refunds

Other Programs

Refugee Cash Assistance (RCA) Caseload SFY 1998 - SFY 2006 Source: ESA-ACES Data



SFY 2006	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
July	338	396	\$106,248.28	\$962.99	\$314.34
August	382	443	\$117,765.56	\$879.21	\$308.29
September	394	459	\$125,392.66	\$1,347.60	\$318.26
October	383	439	\$131,394.66	\$254.60	\$343.07
November	405	476	\$132,469.75	\$265.00	\$327.09
December	451	533	\$147,730.41	\$190.00	\$327.56
January	441	523	\$150,142.41	\$142.00	\$340.46
February	433	504	\$148,975.00	\$863.00	\$344.05
March	395	457	\$133,618.00	\$837.00	\$338.27
April	378	432	\$124,022.64	\$165.00	\$328.10
May	329	377	\$112,385.64	\$314.50	\$341.60
June	371	432	\$118,830.64	\$531.80	\$320.30
Mo. Avg.	392	456	\$129,081.30	\$562.73	\$329.57

Other Programs

RCA Caseload by Country of Origin

June 2006

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Cases
Afghanistan	2	0.5%
Belarius	6	1.6%
Chile	1	0.3%
Cuba	6	1.6%
Egypt	1	0.3%
Ethiopia	15	4.0%
Eritrea	6	1.6%
Estonia	1	0.3%
Gambia	1	0.3%
Georgia	1	0.3%
Germany	1	0.3%
Iran	27	7.3%
Iraq	1	0.3%
Kazakhstan	1	0.3%
Kenya	3	0.8%
Kyrgystan	1	0.3%
Liberia	3	0.8%
Lithuania	1	0.3%
Mexico	1	0.3%
Moldovia	17	4.6%
Other	5	1.3%
Philippines	1	0.3%
Russia	62	16.7%
Saudi Arabia	1	0.3%
Singapore	2	0.5%
Somalia	112	30.2%
Sudan	10	2.7%
Uganda	2	0.5%
Ukraine	59	15.9%
Uzbekistan	2	0.5%
Vietnam	19	5.1%
Statewide Total	371	100.0%

Other Programs

RCA Caseload by Region and CSO June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	4	1.1%	4	0.9%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	11	3.0%	13	3.0%
Spokane Southwest	10	2.7%	11	2.5%
Spokane Valley	7	1.9%	7	1.6%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	0	0.0%	0	0.0%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	32	8.6%	35	8.1%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	14	3.8%	16	3.7%
Pasco	5	1.3%	6	1.4%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Wapato	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	19	5.1%	22	5.1%
Region 3				
Alderwood	11	3.0%	16	3.7%
Bellingham	8	2.2%	10	2.3%
Everett	20	5.4%	25	5.8%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	0	0.0%	0	0.0%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	2	0.5%	3	0.7%
Region 3 Total	41	11.1%	54	12.5%

Other Programs

RCA Caseload by Region and CSO (continued) June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	3	0.8%	3	0.7%
Burien	53	14.3%	56	13.0%
Capitol Hill	5	1.3%	6	1.4%
Federal Way	21	5.7%	27	6.3%
King Eastside	19	5.1%	23	5.3%
King North/Ballard	15	4.0%	19	4.4%
King South/Kent	46	12.4%	52	12.0%
Rainier	39	10.5%	41	9.5%
Renton	43	11.6%	48	11.1%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	244	65.8%	275	63.7%
Region 5				
Bremerton	0	0.0%	0	0.0%
Lakewood	4	1.1%	6	1.4%
Pierce South	10	2.7%	12	2.8%
Pierce West/NW WorkFirst	6	1.6%	9	2.1%
Puyallup	2	0.5%	3	0.7%
Region 5 Total	22	5.9%	30	6.9%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	13	3.5%	16	3.7%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	0	0.0%	0	0.0%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	13	3.5%	16	3.7%
State Total	371	100.0%	432	100.0%

Other Programs

RCA Caseload by County of Residence June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%
Benton	14	3.8%	16	3.7%
Chelan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%
Clark	13	3.5%	16	3.7%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	5	1.3%	6	1.4%
Garfield	0	0.0%	0	0.0%
Grant	4	1.1%	4	0.9%
Grays Harbor	0	0.0%	0	0.0%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	244	65.8%	275	63.7%
Kitsap	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	22	5.9%	30	6.9%
San Juan	0	0.0%	0	0.0%
Skagit	0	0.0%	0	0.0%
Skamania	0	0.0%	0	0.0%
Snohomish	33	8.9%	44	10.2%
Spokane	28	7.5%	31	7.2%
Stevens	0	0.0%	0	0.0%
Thurston	0	0.0%	0	0.0%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Whatcom	8	2.2%	10	2.3%
Whitman	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
State Total	371	100.0%	432	100.0%

Other Programs

Refugee Cash Assistance (RCA) Client Demographics June 2006

Source: ESA-ACES Data

Characteristic	All Clients/Adults	
	Number	Percent
TOTAL	432	100%
Gender		
Female	207	47.9%
Male	225	52.1%
Race		
White	153	35.4%
Hispanic	16	3.7%
Black	112	25.9%
Asian/Pacific Islander	36	8.3%
Native American	0	0.0%
Unknown	115	26.6%
Marital Status (Adults Only)		
Separated	26	6.0%
Married	141	32.6%
Never Married	224	51.9%
Divorced	8	1.9%
Widowed	20	4.6%
Unknown	13	3.0%
Citizenship		
Resident Alien	432	100.0%
Age		
< 17 Years Old	0	0.0%
17 Years Old	0	0.0%
18 Years Old	31	7.2%
19 – 20 Years Old	63	14.6%
21 – 29 Years Old	130	30.1%
30 – 39 Years Old	60	13.9%
40 – 49 Years Old	51	11.8%
50 – 55 Years Old	29	6.7%
56 – 59 Years Old	25	5.8%
60 – 64 Years Old	22	5.1%
65 + Years Old	21	4.9%
Mean Age of Adults	35.2 Years Old	
Median Age of Adults	29.0 Years Old	

Other Programs

Selected SSP Program Characteristics SFY 2005 and SFY 2006

Source: ESA-ACES Data

	SFY 2005 (July 2004 – June 2005)	SFY 2006 (July 2005 – June 2006)
Average Number of Cases Per Month (Range)	29,364 (29,102 – 29,618)	29,989 (29,740 – 30,234)
Average Number of Persons Per Month (Range)	29,364 (29,102 – 29,618)	29,989 (29,740 – 30,234)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population¹	6,256,400	6,375,600
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over¹	4,725,461	1
Average Persons Per Case	1.0	1.0
Average Monthly Payment Per Case (Range)²	\$49.60 (\$45.97 - \$88.73)	\$51.01 (\$46.00 - \$105.26)

¹ OFM, 2006 Population Trends for Washington State

² Payments not adjusted for refunds

NOTE: The Social Security Act requires the state of Washington to maintain a State Supplemental Program (SSP) because WA operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income (SSI) program in 1974. Washington is also required to tell the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan agreement. Since the inception of SSP, Washington has paid SSA to administer the program.

The 2002 Legislature redirected the funding for SSP effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities (DDD) and the Economic Services Administration (ESA). ESA was given \$4.8 million of the \$28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have an SSI ineligible spouse and grandfathered in SSI recipients, also called MIL clients.

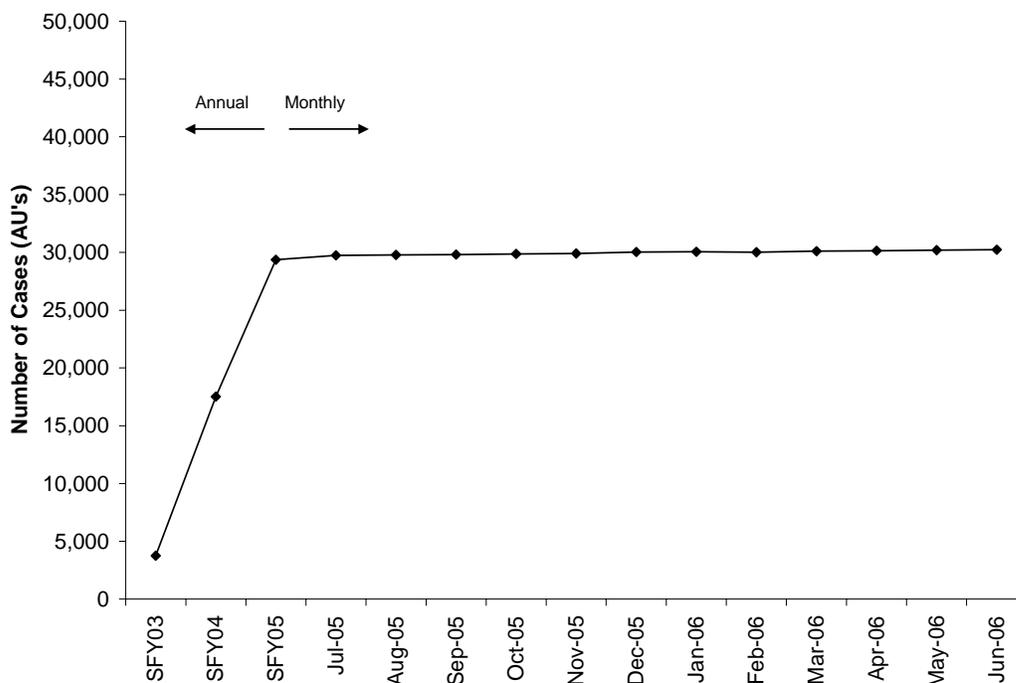
SSA managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

Numbers reported here represent the number of cases managed by (ESA). As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload, as part of our 2004 State Plan agreement with (SSA).

Other Programs

SSP Caseload SFY 2003 - SFY 2006

Source: ESA-ACES Data



SFY 2006	Cases	Persons	Gross Expenditures	Average Payment Per Case
July	29,740	29,740	\$1,368,121.05	\$46.00
August	29,772	29,772	\$1,369,590.01	\$46.00
September	29,807	29,807	\$1,371,245.45	\$46.00
October	29,864	29,864	\$1,373,683.45	\$46.00
November	29,906	29,906	\$1,376,623.45	\$46.03
December	30,029	30,029	\$3,182,507.50	\$105.98
January	30,052	30,052	\$1,382,606.76	\$46.01
February	30,016	30,016	\$1,380,893.72	\$46.01
March	30,106	30,106	\$1,385,116.26	\$46.01
April	30,146	30,146	\$1,387,106.49	\$46.01
May	30,195	30,195	\$1,389,865.39	\$46.03
June	30,234	30,234	\$1,390,466.39	\$45.99
Mo. Avg.	29,989	29,989	\$1,529,819.83	\$51.01

Note: Please refer to note on page 29 for changes made to the SSP program.

Washington is required to expend the same amount of state supplement monies each year. Adjustments to the SSP payment amount are made as needed to balance the SSP budget.

Other Programs

SSP Caseload by Region and CSO June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	74	0.2%	74	0.2%
Colfax Branch Office	30	0.1%	30	0.1%
Mattawa	10	0.0%	10	0.0%
Moses Lake	164	0.5%	164	0.5%
Newport	47	0.2%	47	0.2%
Okanogan	122	0.4%	122	0.4%
Othello	45	0.1%	45	0.1%
Republic	40	0.1%	40	0.1%
Spokane North	344	1.1%	344	1.1%
Spokane Southwest	187	0.6%	187	0.6%
Spokane Valley	313	1.0%	313	1.0%
Tri County – Colville	114	0.4%	114	0.4%
Wenatchee	198	0.7%	198	0.7%
Region 1 Call Center	43	0.1%	43	0.1%
Region 1 Total	1,731	5.7%	1,731	5.7%
Region 2				
Ellensburg	36	0.1%	36	0.1%
Kennewick	232	0.8%	232	0.8%
Pasco	167	0.6%	167	0.6%
Sunnyside	199	0.7%	199	0.7%
Walla Walla	133	0.4%	133	0.4%
Wapato	198	0.7%	198	0.7%
Yakima	392	1.3%	392	1.3%
Region 2 Call Center	11	0.0%	11	0.0%
Region 2 Total	1,368	4.5%	1,368	4.5%
Region 3				
Alderwood	485	1.6%	485	1.6%
Bellingham	399	1.3%	399	1.3%
Everett	387	1.3%	387	1.3%
Friday Harbor	6	0.0%	6	0.0%
Mt. Vernon	183	0.6%	183	0.6%
Oak Harbor	65	0.2%	65	0.2%
Skykomish Valley	97	0.3%	97	0.3%
Smokey Point	157	0.5%	157	0.5%
Region 3 Total	1,779	5.9%	1,779	5.9%

Other Programs

SSP Caseload by Region and CSO (continued)

June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	5	0.0%	5	0.0%
Belltown	263	0.9%	263	0.9%
Burien	402	1.3%	402	1.3%
Capitol Hill	327	1.1%	327	1.1%
Federal Way	409	1.4%	409	1.4%
King Eastside	547	1.8%	547	1.8%
King North/Ballard	388	1.3%	388	1.3%
King South/Kent	304	1.0%	304	1.0%
Rainier	503	1.7%	503	1.7%
Renton	305	1.0%	305	1.0%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	1,745	5.8%	1,745	5.8%
Region 4 Total	5,198	17.2%	5,198	17.2%
Region 5				
Bremerton	368	1.2%	368	1.2%
Lakewood	395	1.3%	395	1.3%
Pierce West/NW WorkFirst	445	1.5%	445	1.5%
Pierce South	520	1.7%	520	1.7%
Puyallup	279	0.9%	279	0.9%
Region 5 Total	2,007	6.6%	2,007	6.6%
Region 6				
Aberdeen	163	0.5%	163	0.5%
Chehalis	173	0.6%	173	0.6%
Columbia River	877	2.9%	877	2.9%
Forks	30	0.1%	30	0.1%
Goldendale	35	0.1%	35	0.1%
Kelso	224	0.7%	224	0.7%
Long Beach	42	0.1%	42	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	388	1.3%	388	1.3%
Port Angeles	93	0.3%	93	0.3%
Port Townsend	33	0.1%	33	0.1%
Shelton	103	0.3%	103	0.3%
South Bend	36	0.1%	36	0.1%
Stevenson	19	0.1%	19	0.1%
White Salmon	12	0.0%	12	0.0%
Region 6 Call Center	3	0.0%	3	0.0%
Region 6 Total – Without WASHCAP	2,231	7.4%	2,231	7.4%
WASHCAP	6,946	23.0%	6,946	23.0%
Region 6 Total – With WASHCAP	9,177	30.4%	9,177	30.4%

Note: The WASHCAP office is part of Region 6 but includes cases from around the state who receive assistance from this office.

Other Programs

SSP Caseload by Home Community Service Office (HCS)

June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
HCS Offices				
Aberdeen	93	0.3%	93	0.3%
Alderwood	257	0.9%	257	0.9%
Bellingham	244	0.8%	244	0.8%
Bremerton	186	0.6%	186	0.6%
Chehalis	62	0.2%	62	0.2%
Clarkston	33	0.1%	33	0.1%
Colville	80	0.3%	80	0.3%
Ellensburg	20	0.1%	20	0.1%
Everett	446	1.5%	446	1.5%
Holgate	3457	11.4%	3457	11.4%
Kelso	110	0.4%	110	0.4%
Moses Lake	152	0.5%	152	0.5%
Mt. Vernon	87	0.3%	87	0.3%
Oak Harbor	21	0.1%	21	0.1%
Okanogan	60	0.2%	60	0.2%
Pacific	33	0.1%	33	0.1%
Pasco	272	0.9%	272	0.9%
Port Angeles	66	0.2%	66	0.2%
Puyallup	0	0.0%	0	0.0%
Skykomish	88	0.3%	88	0.3%
Smokey Point	80	0.3%	80	0.3%
Spokane	810	2.7%	810	2.7%
Sunnyside	34	0.1%	34	0.1%
Tacoma	1109	3.7%	1109	3.7%
Toppenish-Wapato	54	0.2%	54	0.2%
Tumwater	181	0.6%	181	0.6%
Vancouver	611	2.0%	611	2.0%
Walla Walla	95	0.3%	95	0.3%
Wenatchee	85	0.3%	85	0.3%
Yakima-Ellensburg	148	0.5%	148	0.5%
HCS Office Total	8,974	29.7%	8,974	29.7%
State Total	30,234	100.0%	30,234	100.0%

Note: A number of SSP cases received services through a Home Community Service Center (HCS) administered through the Aging and Adult Services Administration. These cases are listed separately since they are not part of a Community Services Division (CSD) Community Service Office.

Other Programs

SSP Caseload by County of Residence June 2006

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	81	0.3%	81	0.3%
Asotin	129	0.4%	129	0.4%
Benton	433	1.4%	433	1.4%
Chelan	284	0.9%	284	0.9%
Clallam	232	0.8%	232	0.8%
Clark	1,863	6.2%	1,863	6.2%
Columbia	31	0.1%	31	0.1%
Cowlitz	396	1.3%	396	1.3%
Douglas	108	0.4%	108	0.4%
Ferry	46	0.2%	46	0.2%
Franklin	321	1.1%	321	1.1%
Garfield	10	0.0%	10	0.0%
Grant	389	1.3%	389	1.3%
Grays Harbor	354	1.2%	354	1.2%
Island	126	0.4%	126	0.4%
Jefferson	72	0.2%	72	0.2%
King	11,422	37.8%	11,422	37.8%
Kitsap	724	2.4%	724	2.4%
Kittitas	59	0.2%	59	0.2%
Klickitat	87	0.3%	87	0.3%
Lewis	313	1.0%	313	1.0%
Lincoln	34	0.1%	34	0.1%
Mason	168	0.6%	168	0.6%
Okanogan	250	0.8%	250	0.8%
Pacific	135	0.4%	135	0.4%
Pend Oreille	87	0.3%	87	0.3%
Pierce	3,519	11.6%	3,519	11.6%
San Juan	20	0.1%	20	0.1%
Skagit	352	1.2%	352	1.2%
Skamania	35	0.1%	35	0.1%
Snohomish	2,614	8.6%	2,614	8.6%
Spokane	2,077	6.9%	2,077	6.9%
Stevens	206	0.7%	206	0.7%
Thurston	702	2.3%	702	2.3%
Wahkiakum	5	0.0%	5	0.0%
Walla Walla	244	0.8%	244	0.8%
Whatcom	801	2.6%	801	2.6%
Whitman	71	0.2%	71	0.2%
Yakima	1,434	4.7%	1,434	4.7%
State Total	30,234	100.0%	30,234	100.0%

Other Programs

SSP Client Demographics, June 2006

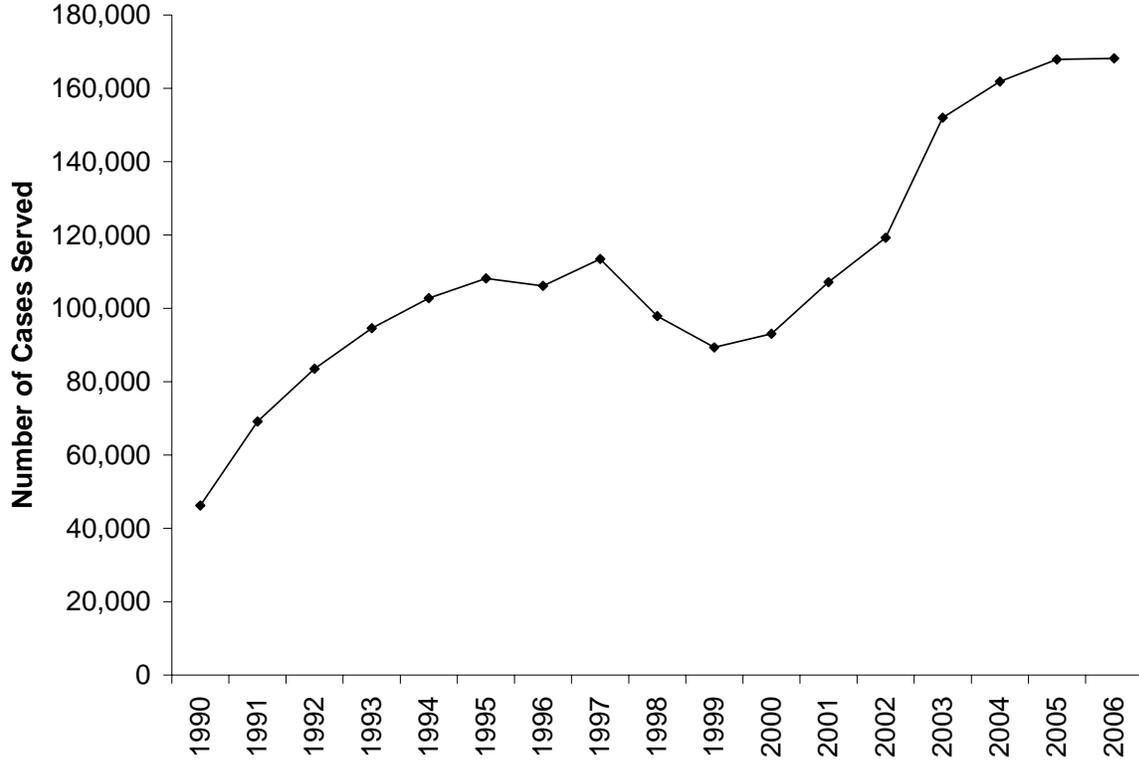
Source: ESA-ACES Data

Characteristic	All Clients/Adults	
	Number	Percent
TOTAL	30,234	100%
Gender		
Female	19,721	65.2%
Male	10,513	34.8%
Race		
White	14,965	49.5%
Black	2,161	7.1%
Hispanic	1,159	3.8%
Asian/Pacific Islander	7,585	25.1%
Native American	571	1.9%
Unknown	3,793	12.5%
Marital Status		
Separated	2,110	7.0%
Married	11,084	36.7%
Never Married	5,137	17.0%
Divorced	3,981	13.2%
Widow	6,274	20.8%
Unknown	1,648	5.5%
Citizenship		
U.S. Citizen	20,229	66.9%
Resident Alien	9,768	32.3%
U.S. National	237	0.8%
Age		
< 17 Years Old	64	0.2%
17 Years Old	6	0.0%
18 Years Old	20	0.1%
19-20 Years Old	42	0.1%
21 – 29 Years Old	395	1.3%
30 – 39 Years Old	607	2.0%
40 – 49 Years Old	943	3.1%
50 – 55 Years Old	762	2.5%
56 – 59 Years Old	509	1.7%
60 – 64 Years Old	622	2.1%
65 + Years Old	26,264	86.9%
Mean Age of Adults	70.7 Years Old	
Median Age of Adults	72.0 Years Old	

Other Programs

Washington Telephone Assistance Program Caseload SFY 1990 to SFY 2006

Source: Information System Services Division (ISSD)



State Fiscal Year	Cases Served
1990	46,242
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078
2001	107,159
2002	119,238
2003	151,972
2004	161,884
2005	167,884
2006	168,164

Other Programs

Washington Telephone Assistance Program Caseload By County of Residence SFY 2006

Source: Information System Services Division (ISSD)

	Number of Cases Participating	Number of Cases Eligible	Percent Participating
Adams	613	2,433	25.2%
Asotin	875	3,025	28.9%
Benton	1,837	8,092	22.9%
Chelan	2,481	10,143	24.5%
Clallam	2,037	6,836	29.8%
Clark	8,096	32,167	24.8%
Columbia	9	14	64.3%
Cowlitz	3,412	12,831	26.6%
Douglas	0	0	0.0%
Ferry	374	1,320	28.3%
Franklin	1,700	6,405	26.5%
Garfield	13	27	48.2%
Grant	2,729	9,620	28.4%
Grays Harbor	2,674	8,877	30.1%
Island	786	3,552	22.1%
Jefferson	599	2,118	28.3%
King	30,294	125,260	30.6%
Kitsap	4,351	13,240	32.3%
Kittitas	234	2,150	10.9%
Klickitat	322	2,212	14.6%
Lewis	2,780	9,504	29.3%
Lincoln	1	10	10.0%
Mason	1,382	5,095	27.1%
Okanogan	1,583	5,881	26.9%
Pacific	465	2,726	17.1%
Pend Oreille	386	1,435	26.9%
Pierce	20,980	65,522	32.0%
San Juan	80	217	36.9%
Skagit	2,588	12,114	21.4%
Skamania	57	832	6.9%
Snohomish	11,487	45,828	25.1%
Spokane	16,022	48,537	33.0%
Stevens	1,631	4,917	33.2%
Thurston	22,353	51,906	43.1%
Wahkiakum	0	9	0.0%
Walla Walla	1,332	4,609	28.9%
Whatcom	4,550	16,966	26.8%
Whitman	499	2,195	22.7%
Yakima	7,989	42,055	19.0%
Unknown	563	4,006	14.1%
State Total	168,164	575,073	29.2%

Note:

Percents are calculated as the number participating divided by the number eligible within each county.